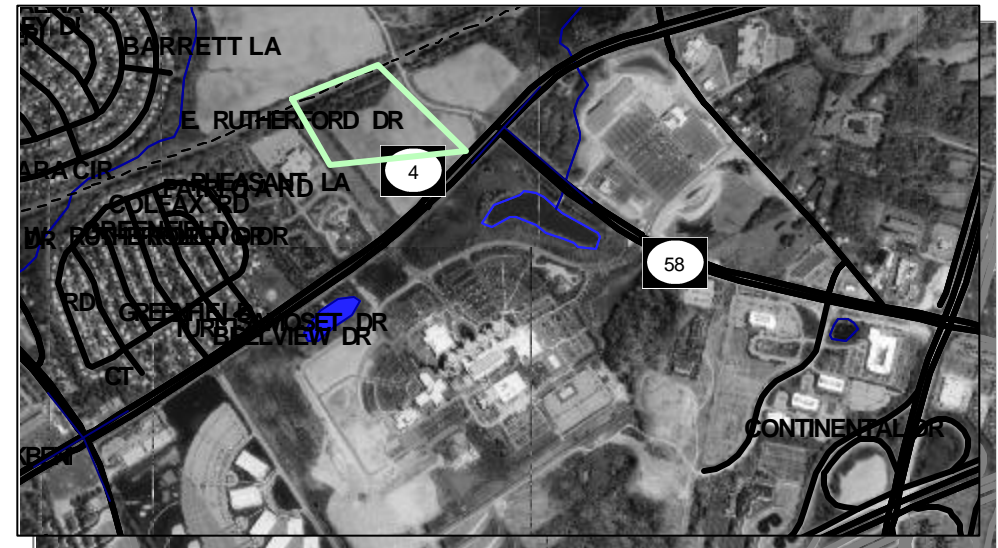
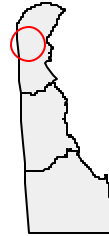


***NEW CASTLE
COUNTY
TRANSIT
RAIL
IMPROVEMENTS***

CHURCHMAN'S CROSSING RAIL FACILITIES

PROJECT SCOPE/DESCRIPTION: June 29, 2000 saw the inauguration of commuter rail service to Wilmington and Philadelphia from Churchman's Crossing. The establishment of Fairplay Station at Churchman's Crossing is an important improvement towards enhancing transportation alternatives within the Churchman's Crossing area community along with integrated bus and shuttles providing connections adjacent to the new platform.



Fairplay Station is being planned to include both small-scale retail and service businesses on the ground floor and offices on the upper floors. A transportation sales outlet center will also be located there and provide transit service information and amenities, creating an attractive transit center to focus on serving and attracting rail patrons. A parking garage is also envisioned as a shared facility with the private development (office complex) to minimize land impacts and maximize open space.

Fairplay Station improvement plans are now being finalized and will include slope treatment behind the platform. Future improvements will include the addition of a speaker system on the platform, as well as further track upgrades.

PROJECT JUSTIFICATION:

Fairplay Station provides a viable alternative for riders who would otherwise travel to this area by car on I-95, helping mitigate congestion along the I-95 corridor. The Churchman's Study and discussions with area business leaders have identified these transportation improvements as important elements in trying to handle future travel demands in the face of rising traffic projections. The inclusion of a transit center into the design will provide the support services necessary to make this an even better transportation attraction and assist in producing increases in rail and bus ridership in the area.



CHURCHMAN'S CROSSING RAIL FACILITIES (CONTINUED)

County: New Castle
Municipality:
New Funding Program: Transit – Rail Improvements
Functional Category: Expansion
Representative District: 3, 14, 16, 18, 24, 25
Senatorial District: 3, 9, 10, 11, 13

Funding Information

Prior Expenditures FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005-2007	Total
			140	6,454			6,594

All \$ X 1,000

INDIVIDUAL PROJECT SEGMENTS	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	PHASE	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
Fairplay Rail Station Parking	100% ST	3,854	C		3,854			
Public Announcement System	100% ST	30	C	30				
Concrete Tie Improvement From Newark to Wilm.	100% ST	2,600	C		2,600			
Track A, Landscaping Improvements	100% ST	30	R/W	30				
Fairplay Station Slope Treatment	100% ST	<u>80</u>	C	<u>80</u>	_____			
	TOTAL	6,594		140	6,454			

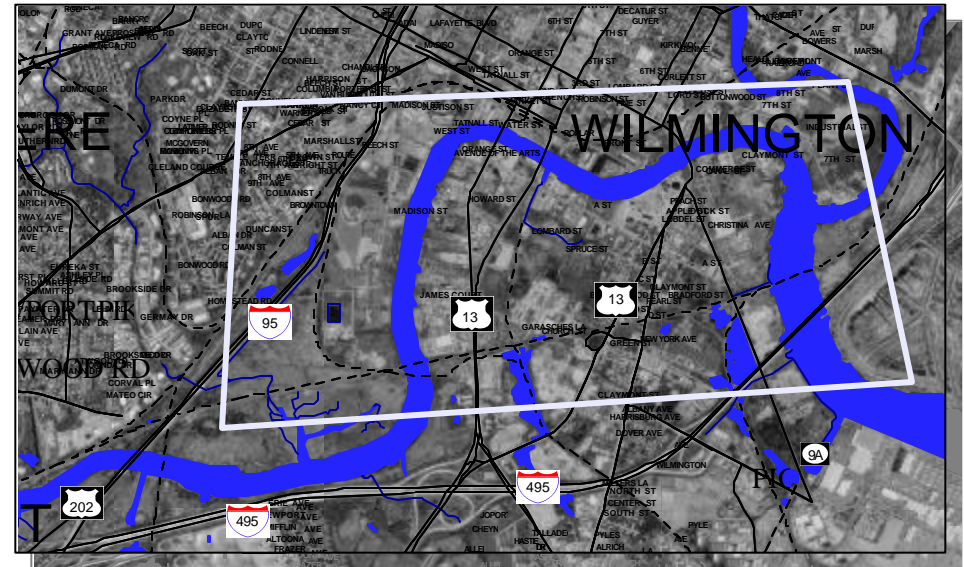
All \$ X 1,000

CHRISTINA RIVER, SHELLPOT RAIL BRIDGE IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: Replacement or rehabilitation of the Shellpot Creek Rail Crossing.

PROJECT JUSTIFICATION: The Department of Transportation has been authorized to enter into agreements with the appropriate railroads to rehabilitate or replace this crossing to facilitate the use of this rail line to address the demand of freight carriers in this area.

County:	New Castle
Municipality:	Wilmington
Funding Program:	Transit – Rail Improvements
Functional Category:	Preservation
Representative District:	2,3
Senatorial District:	2,3,13



CHRISTINA RIVER, SHELLPOT RAIL BRIDGE IMPROVEMENTS (CONTINUED)***Funding Information***

Prior Expenditures FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005-2007	Total
			5,000				5,000

All \$ X 1,000

FMB ID OR PROJECT #	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	PHASE	FY 2001 7/00-6/01	FY 2002 7/01-6/02	FY 2003 7/02-6/03	FY 2004 7/03-6/04	FY 2005-2007 7/04-6/07
				TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
	100% ST	5,000		5,000				

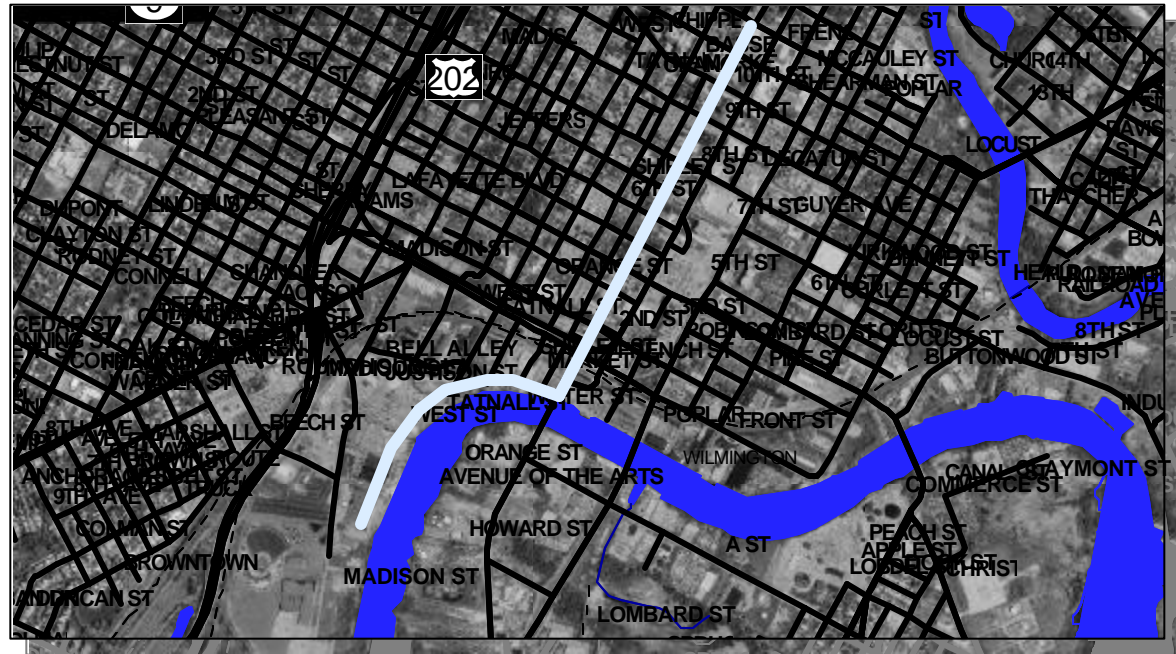
All \$ X 1,000

WILMINGTON TRANSIT CONNECTOR (TROLLEY)

PROJECT SCOPE/DESCRIPTION: The Wilmington Trolley route is approximately two miles in length from the Christina Riverfront to 11th and 12th Streets. Wilmington's trolley system will connect the City's three main activity centers: (1) the office area in the northern part of the central business district along Delaware/Washington Avenues; (2) the major commercial spine (Market Street) and Amtrak train station area; and (3) the Christina waterfront area, which is being developed as an arts/entertainment center. The (10) steel wheel replica trolleys will be powered by an overhead electrical system and is expected to serve approximately 760,000 paid trips annually.



A total of 23 potential station locations have been identified for study. Many of these locations offer major transfer opportunities to other modes of travel, as well as the opportunity to provide neighborhood connections to the city's major activity centers.



The proposed alignment will operate on reserved right-of-way along the Christina Waterfront; on streets through the existing commercial spine (Market Street); and will circulate on 11th and 12th Streets in the city's office center area to complete its commercial loop. This alignment was selected through a comprehensive public involvement process led by the City of Wilmington.

PROJECT JUSTIFICATION: The Wilmington Trolley will:

- Support key state and city policy and planning goals.
- Enhance the existing transportation system.
- Strongly support recent and future economic development.
- Encourage additional investment in this urban area.

WILMINGTON TRANSIT CONNECTOR (TROLLEY) (CONTINUED)

County: New Castle
Municipality: Wilmington
Funding Program: Transit – Rail Improvements
Functional Category: Expansion
Representative District: 2,3
Senatorial District: 2,3

FMB ID OR PROJ #	PHASE	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07
	PE/C PE	80% T-5309 WILMINGTON	10,000 250	1,000 250	5,000	4,000		

All \$ X 1,000